



## Bond Program Cost Estimation and Schedule Review - El Paso Independent School District

### CLIENT

El Paso Independent School District

### LOCATION

El Paso, TX

### ROLE

Cost Estimation  
Schedule Review

### COST/SIZE

\$230 Million Bond Program

ECM was retained by El Paso Independent School District in 2006 to review the scope budget and schedules for the \$230 million Bond Program. The overall objective was to validate cost estimates with current market conditions and verify the amount of public funds to be secured for each project. The Bond Program included \$142 million for five new schools and \$55 million in building additions. ECM reviewed every project with district staff to understand the individual project needs; preliminary cost estimates, site plans, and District Standards.

ECM personnel visited each campus to evaluate the existing conditions concerning the proposed construction. Pictures of existing conditions were taken to illustrate the need for special construction consideration. Various campus administrators and on-campus maintenance personnel were interviewed to determine particular site conditions which would require special construction such as drainage issues, soil conditions, utility availability, traffic, means of access for equipment, facility relocations, and "sacred" structures. Aerial photos were obtained to assist in the substantiation of traffic, access, and terrain issues.